

Table E-1 Inpatient Data

	PAYER							
CATEGORY	COMMERCIAL	INDIGENT	MANAGED CARE	MEDICAID	MEDICARE	AUTO	WORKERS' COMP	TOTAL
CASES	91	118	177	29	68	324	74	881
PATIENT DAYS TOTAL	541	1,098	1,211	967	577	2,867	561	7,822
ICU DAYS	199	294	429	434	340	1,172	230	3,098
CHARGES TOTAL	\$6,076,694	\$8,996,583	\$12,068,003	\$6,338,719	\$5,795,240	\$28,135,065	\$5,808,653	\$73,218,956
CHARGES LAB	\$217,440	\$363,645	\$521,175	\$288,452	\$368,409	\$1,326,431	\$257,880	\$3,343,433
CHARGES XRAY	\$198,045	\$254,020	\$361,274	\$136,181	\$166,907	\$895,832	\$174,726	\$2,186,984
CHARGES CT	\$1,131,010	\$1,272,187	\$1,858,597	\$387,831	\$756,257	\$4,473,903	\$928,356	\$10,808,141
CHARGES MRI	\$48,319	\$77,988	\$103,621	\$19,117	\$52,454	\$207,670	\$81,058	\$590,227
REIMBURSEMENT	\$5,042,902	\$1,767,552	\$5,435,775	\$981,314	\$1,430,394	\$11,326,069	\$1,837,027	\$27,821,033
COST	\$1,980,956	\$2,996,891	\$4,042,052	\$2,132,361	\$1,986,076	\$8,881,545	\$1,877,785	\$23,897,666
COST % TO CHARGES	33%	33%	33%	34%	34%	32%	32%	33%
PROFIT (LOSS)	\$3,061,946	(\$1,229,339)	\$1,393,723	(\$1,151,047)	(\$555,683)	\$2,444,524	(\$40,758)	\$3,923,366
REIMBURSEMENT %	83%	20%	45%	15%	25%	40%	32%	38%
PAYER MIX % (Charges)	8%	12%	16%	9%	8%	38%	8%	100%
PER CASE	COMMERCIAL	INDIGENT	MANAGED CARE	MEDICAID	MEDICARE	AUTO	WORKERS' COMP	TOTAL
LENGTH OF STAY	5.9	9.3	6.8	33.3	8.5	8.8	7.6	8.9
ICU DAYS PER STAY	2.2	2.5	2.4	15	5	3.6	3.1	3.5
ICU DAYS TO TOTAL	37%	27%	35%	45%	59%	41%	41%	39%
CHARGES TOTAL	\$66,777	\$76,242	\$68,181	\$218,577	\$85,224	\$86,837	\$78,495	\$83,109
CHARGES LAB	\$2,389	\$3,082	\$2,944	\$9,947	\$5,418	\$4,094	\$3,485	\$3,795
CHARGES XRAY	\$2,176	\$2,153	\$2,041	\$4,696	\$2,455	\$2,765	\$2,361	\$2,482
CHARGES CT	\$12,429	\$10,781	\$10,501	\$13,373	\$11,121	\$13,808	\$12,545	\$12,268
CHARGES MRI	\$531	\$661	\$585	\$659	\$771	\$641	\$1,095	\$670
CHARGES LAB % TO TOTAL	4%	4%	4%	5%	6%	5%	4%	5%
CHARGES XRAY % TO TOTAL	3%	3%	3%	2%	3%	3%	3%	3%
CHARGES CT % TO TOTAL	19%	14%	15%	6%	13%	16%	16%	15%

CHARGES MRI % TO TOTAL	1%	1%	1%	0%	1%	1%	1%	1%
REIMBURSEMENT	\$55,417	\$14,979	\$30,711	\$33,838	\$21,035	\$34,957	\$24,825	\$31,579
COST	\$21,769	\$25,397	\$22,836	\$73,530	\$29,207	\$27,412	\$25,375	\$27,126
PROFIT (LOSS)	\$33,648	(\$10,418)	\$7,874	(\$39,691)	(\$8,172)	\$7,545	(\$551)	\$4,453

Table E-2 Outpatient Data

CATEGORY	PAYER							
	COMMERCIAL	INDIGENT	MANAGED CARE	MEDICAID	MEDICARE	AUTO	WORKERS' COMP	TOTAL
CASES	32	74	96	8	8	112	14	344
CHARGES TOTAL	\$433,322	\$924,554	\$1,015,113	\$102,494	\$100,586	\$1,672,880	\$251,449	\$4,500,398
CHARGES LAB	\$8,426	\$9,758	\$9,868	\$2,156	\$1,529	\$21,635	\$3,465	\$56,837
CHARGES XRAY	\$20,461	\$53,876	\$63,599	\$4,250	\$5,386	\$80,493	\$9,034	\$237,099
CHARGES CT	\$130,893	\$378,348	\$323,327	\$51,099	\$36,337	\$793,395	\$116,874	\$1,830,272
CHARGES MRI	\$1,798	\$1,861	\$11,409	\$0	\$0	\$7,185	\$0	\$22,253
REIMBURSEMENT	\$362,518	\$204,877	\$496,161	\$11,106	\$17,795	\$770,755	\$42,983	\$1,906,195
COST	\$78,181	\$132,545	\$158,664	\$13,461	\$13,504	\$221,334	\$35,416	\$653,106
COST % TO CHARGES	18%	14%	16%	13%	13%	13%	14%	15%
PROFIT (LOSS)	\$284,337	\$72,332	\$337,497	(\$2,356)	\$4,291	\$549,421	\$7,567	\$1,253,089
REIMBURSEMENT %	84%	22%	49%	11%	18%	46%	17%	42%
PAYER MIX % (Charges)	10%	21%	23%	2%	2%	37%	6%	100%
PER CASE	COMMERCIAL	INDIGENT	MANAGED CARE	MEDICAID	MEDICARE	AUTO	WORKERS' COMP	TOTAL
CHARGES TOTAL	\$13,541	\$12,494	\$10,574	\$12,812	\$12,573	\$14,936	\$17,961	\$13,083
CHARGES LAB	\$263	\$132	\$103	\$270	\$191	\$193	\$247	\$165
CHARGES XRAY	\$639	\$728	\$662	\$531	\$673	\$719	\$645	\$689
CHARGES CT	\$4,090	\$5,113	\$3,368	\$6,387	\$4,542	\$7,084	\$8,348	\$5,321
CHARGES MRI	\$56	\$25	\$119	\$0	\$0	\$64	\$0	\$65
REIMBURSEMENT	\$11,329	\$2,769	\$5,168	\$1,388	\$2,224	\$6,882	\$3,070	\$5,541
COST	\$2,443	\$1,791	\$1,653	\$1,683	\$1,688	\$1,976	\$2,530	\$1,899
PROFIT (LOSS)	\$8,886	\$977	\$3,516	(\$294)	\$536	\$4,906	\$540	\$3,643