

Webtable 1. Costing results

Variable	In-centre	Satellite	Home	NHD	PD
<b>Initial cost (1<sup>st</sup> year)</b>	<b>73,922</b>	<b>62,260</b>	<b>46,985</b>	<b>57,041</b>	<b>29,338</b>
Nursing	43,918	35,970	8,859	8,859	2,752
Water	3,129	1,747	15,134	15,134	0
Dialysis supplies	10,821	10,821	10,821	18,034	21,697
Dialysis machine	1,270	1,270	2,855	2,855	0
Overhead	14,784	12,452	9,316	12,158	4,888
<b>Ongoing cost (2<sup>nd</sup> year +)</b>	<b>73,920</b>	<b>62,259</b>	<b>45,203</b>	<b>53,477</b>	<b>29,338</b>
Nursing	43,917	35,970	8,859	8,859	2,752
Water	3,128	1,746	15,134	15,134	0
Dialysis supplies	10,821	10,821	10,821	18,034	21,697
Dialysis machine	1,270	1,270	2,855	2,855	0
Overhead	14,784	12,452	7,533	8,594	4,888
<b>Medication costs per month (\$ mean &amp; 95%CI) *</b>		<b>Conventional HD</b>		<b>NHD</b>	
Iron		55 (39 – 70)		73 (60 – 86)	
EPO		521 (340 – 702)		723 (504 – 943)	
Blood Pressure		67 (48 – 85)		19 (6 – 33)	
Other Renal		96 (50 – 141)		36 (13 – 58)	
Other Meds		77 (51 – 103)		51 (28 – 74)	
<b>Patient costs per 6 months (\$)</b>					
Utility bill		64		237	
Transportation		1,158		160	
Travel to dialysis		1,075		134	
Dialysis setup		179		3,430	
Caregiver time		627		1,702	
Training time cost		NA		2,577	

\* PD costs obtained from Lee H, Manns B, Taub K et al. Cost analysis of ongoing care of patients with end-stage renal disease: the impact of dialysis modality and dialysis access. Am J Kidney Dis. 2002;40:611-622.

\*\* Blood pressure meds include ACE, ARB, BB, Nit, CCB, diuretic; Other renal meds include calcium, sevelamer, rocaltrol, replavite; Other medications include ASA, lipid (statin) and insulin.

\*\*\* Patient cost obtained from survey of RCT participants. Time cost for training assumed 3.65 weeks, 5 hours per week, 6 hours per day.